

ESSA Financial Transparency Report - District Level Actual Expenditures 2021-2022

for WANTAGH UFSD

(Bedscore: 280223030000)

ESSA Financial Transparency Report - District Level Actual Expenditures 2021/2022

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district-level form will satisfy the Federal Every Student Succeeds Act Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website:

<http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to this district-level form within a few minutes once **all** school-level forms are completed, saved, **and** submitted. To make changes to entries A-D, J-K, or O-T, please return to the school forms, edit, save, **and** submit.

	Amount Spent
Instruction	
A1. Classroom Salaries	<i>27,980,244.00</i>
A2. Other Instructional Salaries	<i>3,674,288.00</i>
A3. Instructional Benefits	<i>11,142,680.00</i>
A4. Professional Development	<i>237,933.01</i>
A. Instruction Total	<i>43,035,145.01</i>
Administration	
B1. School Administrative Salaries	<i>3,140,383.00</i>
B2. School Administrative Benefits	<i>1,105,443.00</i>
B3. Other School Administrative Expenditures	<i>17,285.00</i>
B. Administration Total	<i>4,263,111.00</i>
All Other Spending	
C1. All Other Salaries	<i>1,911,396.01</i>
C2. All Other Benefits	<i>672,829.00</i>
C3. All Other Non-Personnel Expenditures	<i>2,330,054.00</i>
C. Total of All Other Spending	<i>4,914,279.01</i>
Total	
D. Total School Level	<i>52,212,535.02</i>

District Level Spending

	* Amount Spent
Instruction	
E1. Classroom Salaries	84,440.00
E2. Other Instructional Salaries	555,148.00
E3. Instructional Benefits	225,141.00
E4. Professional Development	52,587.00
E. Instruction Total	917,316.00
Administration	
F1. Central Administrative Salaries	4,669,693.00
F2. Central Administrative Benefits	1,643,774.00
F3. Other Central Administrative Expenditures	1,818.00
F. Administration Total	6,315,285.00
All Other Spending	
G1. All Other Salaries	5,580.00
G2. All Other Benefits	3,256,399.00
G3. All Other Non-Personnel Expenditures	7,702,845.00
G. Total of All Other Spending	10,964,824.00
Total	
H. Total District Level	18,197,425.00

Total District and School Spending

	Amount Spent
I. Total District and School Level Spending	70,409,960.00

School Level Local/State Spending

	Amount Spent
Local/State Spending	
J. Total Local/State	<i>51,272,959.02</i>
Federal Spending	
K1. Federal Title I Part A	<i>0.00</i>
K2. Federal Title II Part A	<i>0.00</i>
K3. Federal Title III Part A	<i>0.00</i>
K4. Federal Title IV Part A	<i>0.00</i>
K5. IDEA	<i>558,776.00</i>
K6. All Other Federal	<i>0.00</i>
K7. Federal CARES/CRRSA/ARP	<i>380,800.00</i>
K. Total Federal Spending	<i>939,576.00</i>
Total	
Total School Level	<i>52,212,535.02</i>

District Level Local/State Spending

	Amount Spent
L. Total Local/State	<i>17,772,476.00</i>
M. Total Federal Spending	<i>424,949.00</i>
Total	
Total District Level	<i>18,197,425.00</i>

Total District and School Local/State Spending

	Amount Spent
N. Total District and School Level Spending	<i>70,409,960.00</i>

School-Level Program Detail Areas

School-Level Costs

	Amount Spent
O. Special Education	7,990,448.00
P. ELL/MLL Services	421,953.00
Q. Pupil Services	5,925,654.00
R. Community Schools Programs	0.00
S. BOCES Services	938,712.00
T. Prekindergarten	0.00

District-Level Program Detail Areas

Central District Costs

	* Amount Spent
U. Special Education	791,873.00
V. ELL/MLL Services	0
W. Pupil Services	691,527.00
X. Community Schools Programs	0
Y. BOCES Services	2,801,609.00
Z. Prekindergarten	0

Total District Expenditures and Exclusions

	* Amount Spent
Exclusions	
1. Transportation	3,680,053.00
2. Charter School Tuition	0
3. Other Tuition	1,541,475.00
4. Debt Service	3,158,126.00
5. Other	4,908,950.00
Total Exclusions	13,288,604.00
Expenditures	
Total Expenditures 	83,698,565.00

Reported ST-3 Value

The ST-3 value is updated from SAMS on the first weekday after the 1st and 15th of each month until November 15. From December through the close of the form, the ST-3 value is only updated on the first weekday after the 1st of the month.

Most recent ST-3

83698565

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2021-2022

for FOREST LAKE SCHOOL

(Bedscore: 280223030001)

ESSA Financial Transparency Report - School Level Actual Expenditures 2021/2022

This form has been successfully submitted.

School-Level Spending

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	* Amount Spent
Instruction	
A1. Classroom Salaries	3,236,731.03
A2. Other Instructional Salaries	368,822.80
A3. Instructional Benefits	1,269,187.00
A4. Professional Development	46,675.21
A. Instruction Total	4,921,416.04
Administration	
B1. School Administrative Salaries	302,318.94
B2. School Administrative Benefits	106,419.00
B3. Other School Administrative Expenditures	739.54
B. Administration Total	409,477.48
All Other Spending	
C1. All Other Salaries	481,200.71
C2. All Other Benefits	169,387.00
C3. All Other Non-Personnel Expenditures	183,118.45
C. Total of All Other Spending	833,706.16
Total	
D. Total School Level	6,164,599.68

Local/State Spending - Report View Two

	* Amount Spent
Local/State Spending	
J. Total Local/State	<i>6,140,761.04</i>
Federal Spending	
K1. Federal Title I Part A	<i>0</i>
K2. Federal Title II Part A	<i>0</i>
K3. Federal Title III Part A	<i>0</i>
K4. Federal Title IV Part A	<i>0</i>
K5. IDEA	<i>0</i>
K6. All Other Federal	<i>0</i>
K7. Federal CARES/CRRSA/ARP	<i>23,838.64</i>
K. Total Federal Spending	<i>23,838.64</i>
Total	
Total School Level	<i>6,164,599.68</i>

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	<i>1,286,995.60</i>
P. ELL/MLL Services	<i>0</i>
Q. Pupil Services	<i>573,202.80</i>
R. Community Schools Programs	<i>0</i>
S. BOCES Services	<i>17,750.90</i>
T. Prekindergarten	<i>0</i>

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2021-2022

for MANDALAY SCHOOL

(Bedcode: 280223030002)

ESSA Financial Transparency Report - School Level Actual Expenditures 2021/2022

This form has been successfully submitted.

School-Level Spending

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	* Amount Spent
Instruction	
A1. Classroom Salaries	2,177,179.48
A2. Other Instructional Salaries	222,338.40
A3. Instructional Benefits	844,652.00
A4. Professional Development	23,955.53
A. Instruction Total	3,268,125.41
Administration	
B1. School Administrative Salaries	347,311.42
B2. School Administrative Benefits	122,257.00
B3. Other School Administrative Expenditures	192.22
B. Administration Total	469,760.64
All Other Spending	
C1. All Other Salaries	296,725.03
C2. All Other Benefits	104,450.00
C3. All Other Non-Personnel Expenditures	157,617.02
C. Total of All Other Spending	558,792.05
Total	
D. Total School Level	4,296,678.10

Local/State Spending - Report View Two

	* Amount Spent
Local/State Spending	
J. Total Local/State	<i>4,194,047.58</i>
Federal Spending	
K1. Federal Title I Part A	<i>0</i>
K2. Federal Title II Part A	<i>0</i>
K3. Federal Title III Part A	<i>0</i>
K4. Federal Title IV Part A	<i>0</i>
K5. IDEA	<i>70,099.00</i>
K6. All Other Federal	<i>0</i>
K7. Federal CARES/CRRSA/ARP	<i>32,531.52</i>
K. Total Federal Spending	<i>102,630.52</i>
Total	
Total School Level	<i>4,296,678.10</i>

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	<i>818,073.80</i>
P. ELL/MLL Services	<i>0</i>
Q. Pupil Services	<i>341,630.40</i>
R. Community Schools Programs	<i>0</i>
S. BOCES Services	<i>12,594.70</i>
T. Prekindergarten	<i>0</i>

Webpage

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Webpage Link:

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2021-2022

for WANTAGH SCHOOL

(Bedcode: 280223030004)

ESSA Financial Transparency Report - School Level Actual Expenditures 2021/2022

This form has been successfully submitted.

School-Level Spending

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	* Amount Spent
Instruction	
A1. Classroom Salaries	6,303,429.74
A2. Other Instructional Salaries	504,021.60
A3. Instructional Benefits	2,396,284.00
A4. Professional Development	58,213.50
A. Instruction Total	9,261,948.84
Administration	
B1. School Administrative Salaries	572,934.43
B2. School Administrative Benefits	201,678.00
B3. Other School Administrative Expenditures	2,278.13
B. Administration Total	776,890.56
All Other Spending	
C1. All Other Salaries	425,880.25
C2. All Other Benefits	149,914.00
C3. All Other Non-Personnel Expenditures	339,874.09
C. Total of All Other Spending	915,668.34
Total	
D. Total School Level	10,954,507.74

Local/State Spending - Report View Two

	* Amount Spent
Local/State Spending	
J. Total Local/State	<i>10,787,151.16</i>
Federal Spending	
K1. Federal Title I Part A	<i>0</i>
K2. Federal Title II Part A	<i>0</i>
K3. Federal Title III Part A	<i>0</i>
K4. Federal Title IV Part A	<i>0</i>
K5. IDEA	<i>0</i>
K6. All Other Federal	<i>0</i>
K7. Federal CARES/CRRSA/ARP	<i>167,356.58</i>
K. Total Federal Spending	<i>167,356.58</i>
Total	
Total School Level	<i>10,954,507.74</i>

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	<i>1,818,191.70</i>
P. ELL/MLL Services	<i>148,762.00</i>
Q. Pupil Services	<i>776,443.10</i>
R. Community Schools Programs	<i>0</i>
S. BOCES Services	<i>30,901.05</i>
T. Prekindergarten	<i>0</i>

Webpage

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Webpage Link:

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2021-2022

for WANTAGH MIDDLE SCHOOL

(Bedscore: 280223030006)

ESSA Financial Transparency Report - School Level Actual Expenditures 2021/2022

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	* Amount Spent
Instruction	
A1. Classroom Salaries	7,429,252.77
A2. Other Instructional Salaries	817,690.60
A3. Instructional Benefits	2,902,998.00
A4. Professional Development	41,720.50
A. Instruction Total	11,191,661.87
Administration	
B1. School Administrative Salaries	747,808.43
B2. School Administrative Benefits	263,235.00
B3. Other School Administrative Expenditures	5,434.13
B. Administration Total	1,016,477.56
All Other Spending	
C1. All Other Salaries	402,412.25
C2. All Other Benefits	141,653.00
C3. All Other Non-Personnel Expenditures	265,012.14
C. Total of All Other Spending	809,077.39
Total	
D. Total School Level	13,017,216.82

Local/State Spending - Report View Two

	* Amount Spent
Local/State Spending	
J. Total Local/State	12,625,402.24
Federal Spending	
K1. Federal Title I Part A	0
K2. Federal Title II Part A	0
K3. Federal Title III Part A	0
K4. Federal Title IV Part A	0
K5. IDEA	291,585.00
K6. All Other Federal	0
K7. Federal CARES/CRRSA/ARP	100,229.58
K. Total Federal Spending	391,814.58
Total	
Total School Level	13,017,216.82

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	1,959,424.70
P. ELL/MLL Services	159,967.00
Q. Pupil Services	1,278,401.37
R. Community Schools Programs	0
S. BOCES Services	40,764.44
T. Prekindergarten	0

Webpage

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Webpage Link:

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2021-2022

for WANTAGH SENIOR HIGH SCHOOL

(Bedcode: 280223030005)

ESSA Financial Transparency Report - School Level Actual Expenditures 2021/2022

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	* Amount Spent
Instruction	
A1. Classroom Salaries	<i>8,833,650.98</i>
A2. Other Instructional Salaries	<i>1,761,414.60</i>
A3. Instructional Benefits	<i>3,729,559.00</i>
A4. Professional Development	<i>67,368.27</i>
A. Instruction Total	<i>14,391,992.85</i>
Administration	
B1. School Administrative Salaries	<i>1,170,009.78</i>
B2. School Administrative Benefits	<i>411,854.00</i>
B3. Other School Administrative Expenditures	<i>8,640.98</i>
B. Administration Total	<i>1,590,504.76</i>
All Other Spending	
C1. All Other Salaries	<i>305,177.77</i>
C2. All Other Benefits	<i>107,425.00</i>
C3. All Other Non-Personnel Expenditures	<i>1,384,432.30</i>
C. Total of All Other Spending	<i>1,797,035.07</i>
Total	
D. Total School Level	<i>17,779,532.68</i>

Local/State Spending - Report View Two

	* Amount Spent
Local/State Spending	
J. Total Local/State	17,525,597.00
Federal Spending	
K1. Federal Title I Part A	0
K2. Federal Title II Part A	0
K3. Federal Title III Part A	0
K4. Federal Title IV Part A	0
K5. IDEA	197,092.00
K6. All Other Federal	0
K7. Federal CARES/CRRSA/ARP	56,843.68
K. Total Federal Spending	253,935.68
Total	
Total School Level	17,779,532.68

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	2,107,762.20
P. ELL/MLL Services	113,224.00
Q. Pupil Services	2,955,976.33
R. Community Schools Programs	0
S. BOCES Services	836,700.91
T. Prekindergarten	0

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Webpage Link:

No response provided.
